

Explanation of variances

Name of smaller authority:

Hope with Aston Parish Council

County area (local councils and parish meetings only): Derbyshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25	2025/26	Variance	Variance	Explanation Required?	Explanation	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	11,079	17,620				Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	
2 Precept or Rates and Levies	8,280	9,172	892	10.77%	NO		
3 Total Other Receipts	7,584	12,810	5,226	68.91%	YES		Donation of £10K from Breedon.
4 Staff Costs	2,893	4,871	1,978	68.37%	YES		Staff hours increased from 5 hours to 6 hours and back paid to 1st Jan 2025
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,430	18,721	12,291	191.15%	YES		£6520 footpath repairs (grant money received in 24/25), £2234 Trust fund payment, £900 tree felling, £1467 Police ANPR project
7 Balances Carried Forward	17,620	16,010				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,620	16,123				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	4,000	4,118	118	2.95%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)